



## Annual Work Plan

Montenegro - Podgorica

Project: 00126077  
 Project Title: Engagement Facility Montenegro  
 Year: 2021

Report Date: 9/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71200	International Consultants	39,400.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	9,746.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,530.00
<b>TOTAL</b>									<b>65,676.00</b>
00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	82,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	24,000.00
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	28,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	42,000.00
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	20,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04001	UNDP	72600	Grants	25,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	40,000.00
<b>TOTAL</b>									<b>281,000.00</b>
<b>GRAND TOTAL</b>									<b>346,676.00</b>



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00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	20,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	12,000.00
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	5,000.00
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	72600	Grants	5,000.00
	UNDP	04001	UNDP	72800	Information Technology Equipm	20,000.00			
<b>TOTAL</b>									<b>62,000.00</b>
<b>GRAND TOTAL</b>									<b>62,000.00</b>